

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D730001) Secretary of State-Business Services
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,405,530	\$ 1,405,530	\$ 1,420,646	\$ 1,420,646
Salary Adjustment	0	0	0	20,778
OCIO Rate Adjustment	0	15,116	0	0
	<u>1,405,530</u>	<u>1,420,646</u>	<u>1,420,646</u>	<u>1,441,424</u>
Other Resources				
Balance Brought Forward (Approps	0	707	0	0
Receipts				
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
Fees, Licenses & Permits	0	1,000	1,000	1,000
Refunds & Reimbursements	<u>339,824</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
	<u>339,824</u>	<u>302,000</u>	<u>302,000</u>	<u>302,000</u>
Total Resources	<u>\$ 1,745,354</u>	<u>\$ 1,723,353</u>	<u>\$ 1,722,646</u>	<u>\$ 1,743,424</u>
 FTE	 <u>12.38</u>	 <u>14.05</u>	 <u>14.05</u>	 <u>14.05</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,017,498	\$ 1,152,229	\$ 1,152,229	\$ 1,173,007
Personal Travel In State	642	2,000	2,000	2,000
Personal Travel Out of State	9,978	15,000	15,000	15,000
Office Supplies	26,175	25,000	25,000	25,000
Equipment Maintenance Supplies	0	100	100	100
Professional & Scientific Supplies	316	1,207	500	500
Other Supplies	745	1,000	1,000	1,000
Printing & Binding	388	1,000	1,000	1,000
Postage	78,570	60,501	60,501	60,501

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Disposition of Resources (cont.)				
Communications	32,940	33,000	33,000	33,000
Rentals	7,282	8,000	8,000	8,000
Professional & Scientific Services	21	500	500	500
Outside Services	238,420	240,300	240,300	240,300
Advertising & Publicity	7,636	8,000	8,000	8,000
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	75,892	60,000	60,000	60,000
ITS Reimbursements	48,453	52,116	52,116	52,116
IT Outside Services	3,242	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	0	100	100	100
Office Equipment	5,317	1,000	1,000	1,000
Equipment - Non-Inventory	0	500	500	500
IT Equipment	59,287	500	500	500
Other Expense & Obligations	131,138	60,000	60,000	60,000
Refunds-Other	0	100	100	100
Balance Carry Forward (Approps)	707	0	0	0
Reversions	707	0	0	0
Total Disposition of Resources	<u>\$ 1,745,354</u>	<u>\$ 1,723,353</u>	<u>\$ 1,722,646</u>	<u>\$ 1,743,424</u>